

Controller

Position summary: The Controller performs budgeting and forecasting activities, processes financial reporting and deviation analysis.

Essential functions:

- Manage the month-end financial statements closing process and ensure monthly financial reporting package is provided timely.
- Provide financial reporting to the management including financial trends within the business.
- Prepare daily, weekly, monthly and ad-hoc reporting on Sales.
- Coordinate with the subsidiaries' finance teams and ensure proper information flows.
- Preparation of financial plans and forecasts in collaboration with department managers and staff. Determine appropriate KPIs to measure financial and operating performance of divisions and departments.
- Recommend procedural improvements for enhancing the quality of planning and reporting (both new procedures for cost accounting transparency and new tools in our IT systems) by developing a sound knowledge of the business.
- Royalties cost calculation and reporting.

Other responsibilities:

- Calculate standard cost for products.
- Assist accounts receivable activities in the Mobile field.
- Perform other job-related duties as assigned.

Education, experience and skills required:

- Bachelor's Degree in accounting/Finance or related field.
- Minimum of 5 years of experience in Accounting/Finance/Control field.
- Prior work experience with Budgeting within a multi-unit organization.
- Demonstrates a working knowledge of international financial consolidations.
- Must be team-oriented, possess a positive attitude and work well with others.
- Demonstrates proficiency and fluency in reading/writing in English.
- Must be detail-oriented and have the ability to work proactively.
- Ability to prioritize and multi-task in a flexible, fast paced and challenging environment.
- Demonstrated strong and effective verbal, written, and interpersonal communication skills.
- Excellent time management and follow-up skills.
- Superior organizational and analytical skills with keen attention to detail and quality.
- Familiarity with generally accepted accounting principles.
- Knowledge of SAP and Board is considered as a plus.

Our home: you can find us in via Fondacci 269 in Massarosa (LU), Italy

The Company

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